



WISCONSIN HOME ENERGY PLUS PROGRAM

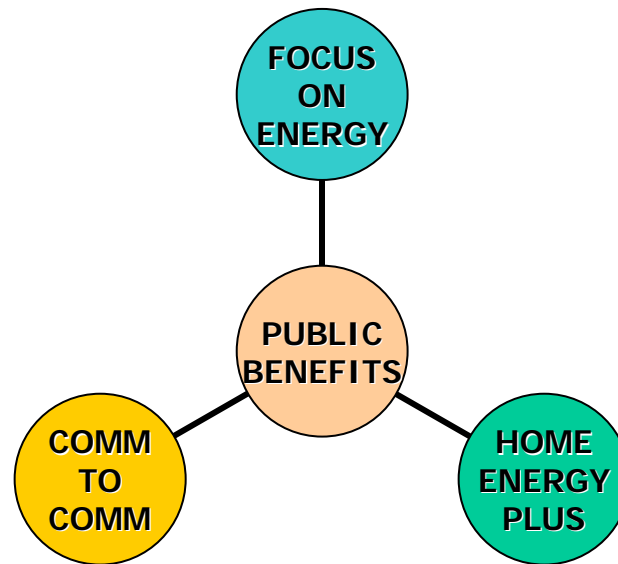
www.homeenergyplus.wi.gov

OVERVIEW FOR Public Benefits Council January 20, 2005

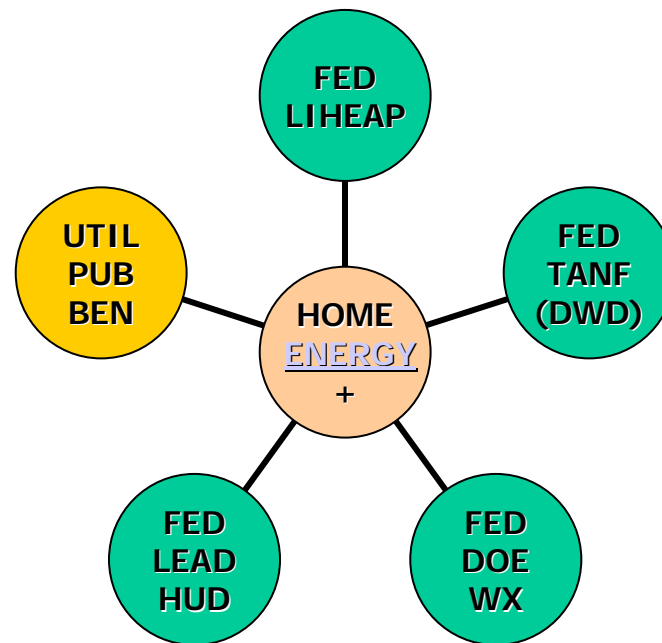
Presented by:
Steven K. Tryon



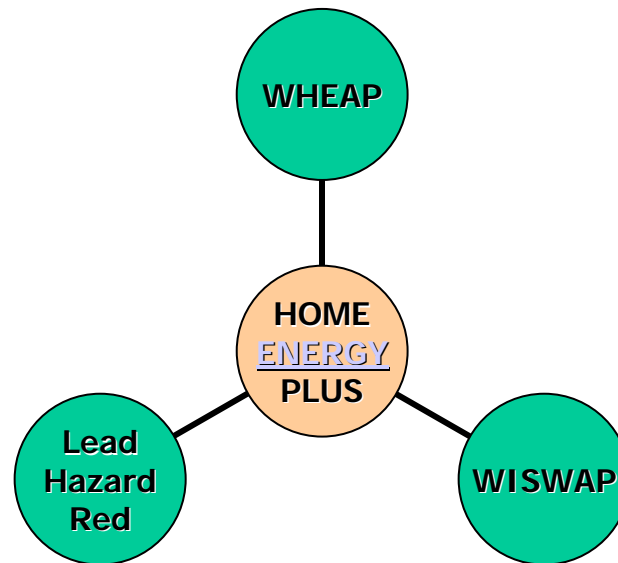
Wisconsin Home Energy Plus Utility Public Benefits Law



Wisconsin Home Energy Plus Program Funding Sources



Wisconsin Home Energy Plus Program Components



Wisconsin Home Energy Plus Program Components

- Wisconsin Home Energy Assistance Program (WHEAP)
- Wisconsin Weatherization Assistance Program (WISWAP)
- Lead Hazard Reduction Program

Home Energy Plus Vision

(from Report of the Wisconsin LIHEAP Performance Measures Working Group, June 2000)

- To increase home energy *sustainability* for all eligible households.
- To especially target services to those household's with a vulnerable person or a high energy burden.

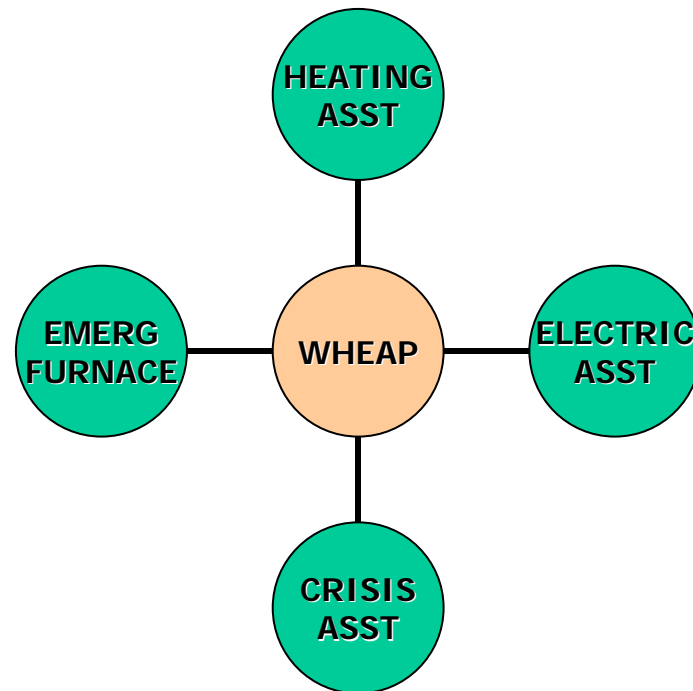


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WISCONSIN HOME ENERGY ASSISTANCE PROGRAM

WHEAP

Wisconsin Home Energy Plus WHEAP

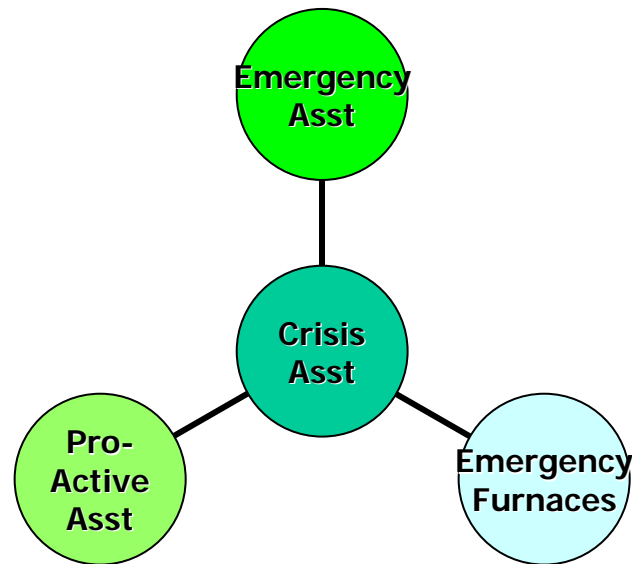


Wisconsin Home Energy Assistance Program

Funding Sources 2004-2005

- Federal LIHEAP Base Grant - \$57.4 million, 85% of grant
 - Payment of Primary Heating Bills
 - Payment of Heating Related Emergencies
- Federal LIHEAP Contingency Grant - \$3.0 million, 85% of grant
 - Crisis/emergency assistance, heating bills, 15% for weatherization
- State Public Benefits - \$13.8 million
 - In eligible territories
 - Payment of Electric Bills
 - Payment of Electric Emergencies
- State Public Benefits - Weatherization/Conservation - \$4.8 million
 - Emergency Furnaces
 - Outreach and Operations
- TANF - \$1.6 million
 - Payment of Crisis Services

Wisconsin Home Energy Plus Crisis Assistance Program



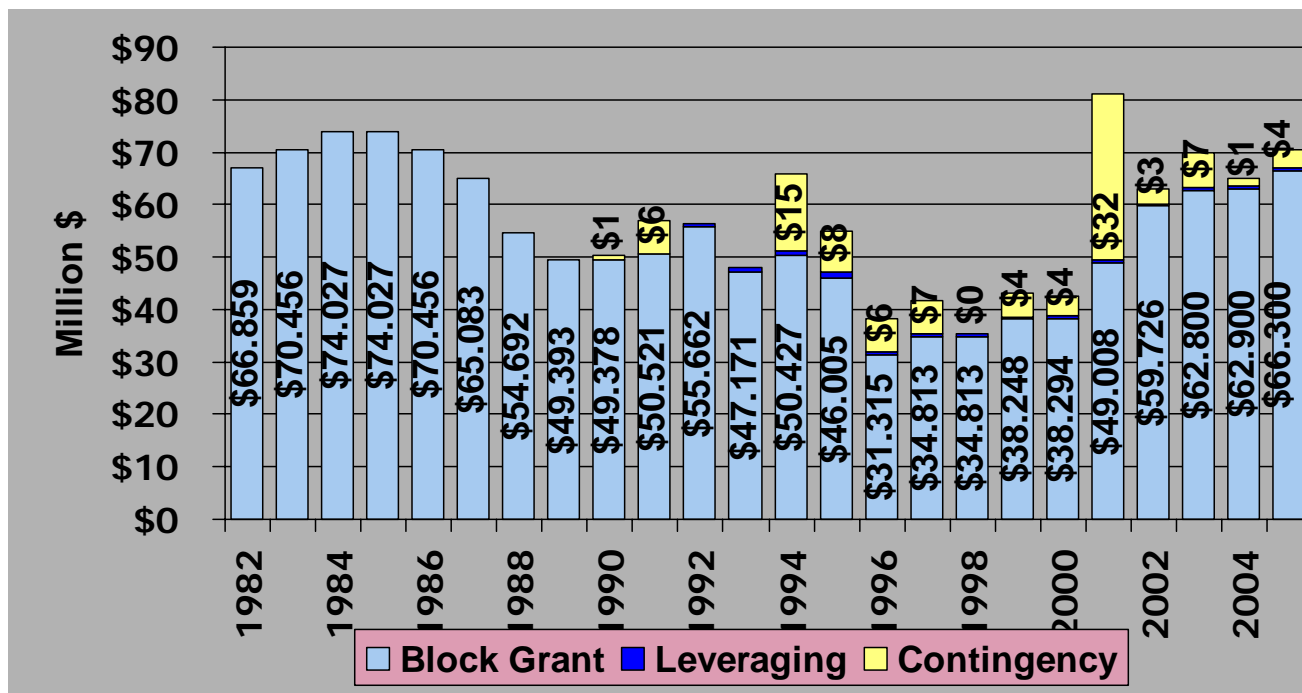
Wisconsin Home Energy Plus Additional Projects

- [HOME ENERGY PLUS web portal](#)
- 1-866-HEATWIS (toll free)
- Rural Outreach – DATCP Farm Center
- Keep Wisconsin Warm (KWWF)
- REACH Project in Milwaukee (SDC - South Side)
- Ford Foundation Project in Milwaukee
Residential Asset Protection Program (RAPP)
(SDC - South Side)

Wisconsin Home Energy Assistance Program Funding Components

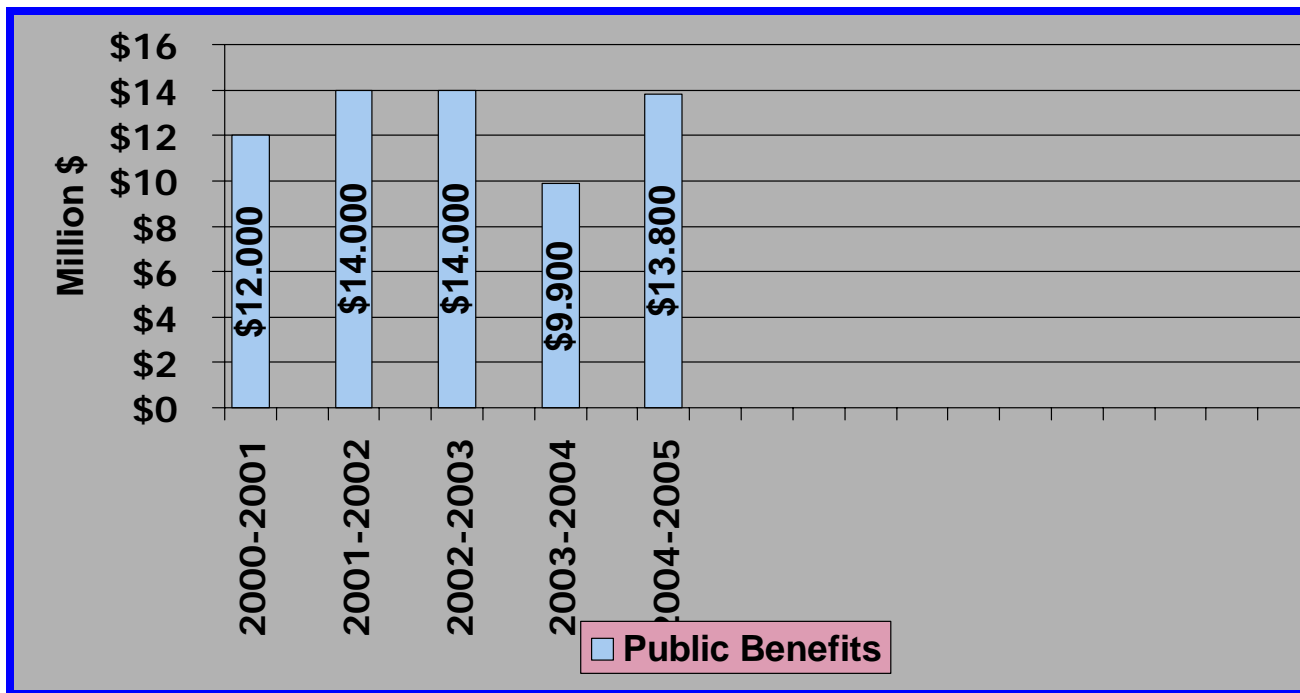
- Low Income Home Energy Assistance Program (LIHEAP) Federal Block Grant
- State Low Income Public Benefits Funds
- Temporary Assistance to Needy Families (TANF)

Wisconsin Home Energy Assistance Program Federal Funding History for Wisconsin

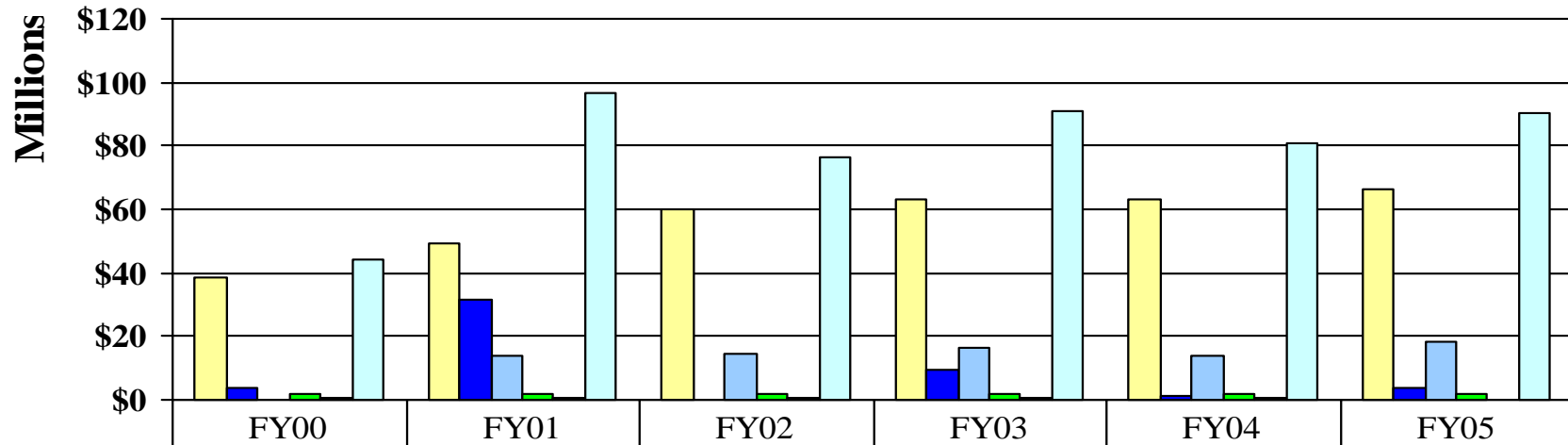


LIHEAP: DHSS Federal Block Grant Funding History

Wisconsin Home Energy Assistance Program Public Benefits Funding



Wisconsin Home Energy Assistance Program Grant Comparison 2000 - 2005



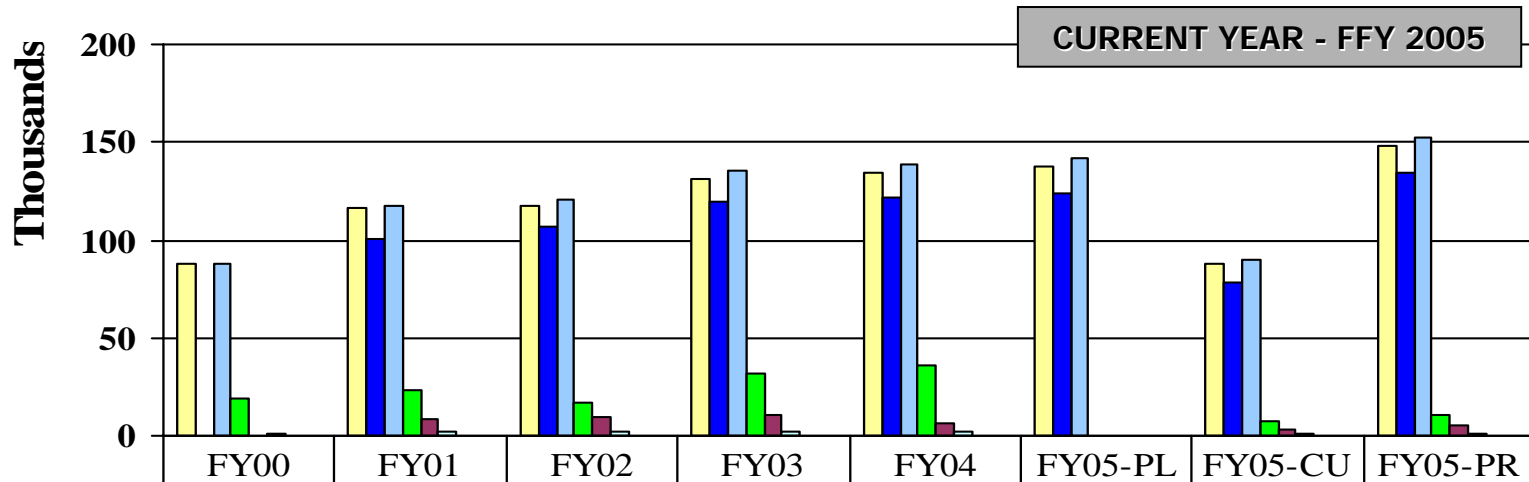
LIHEAP	\$38,293,855	\$49,008,419	\$59,722,984	\$62,883,091	\$62,921,068	\$66,331,099
LIHEAP Sup	\$3,859,134	\$31,726,225	\$0	\$9,364,588	\$1,420,180	\$3,591,267
Public Benefits	\$0	\$13,900,000	\$14,422,442	\$16,214,684	\$14,045,039	\$18,529,489
TANF	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Leveraging	\$458,337	\$378,149	\$552,018	\$732,886	\$648,925	\$0
Total	\$44,211,326	\$96,612,793	\$76,297,444	\$90,795,249	\$80,635,212	\$90,051,855

FFY 2003 LIHEAP Supplement Includes \$2,702,967 of FFY 2002 Supplement

The FFY 2005 LIHEAP award is an estimate based on committee action. No final appropriation bill has been passed as of 22 Oct 2004.

Wisconsin Home Energy Assistance Program

Households Served 2000 - 2005



Heating Asst(Federal)	88,108	115,935	117,372	131,707	134,840	138,000	87,608	148,324
Electric Asst (PB)	0	100,976	106,612	119,714	121,991	124,200	77,833	134,190
Htg & Elect Combined	88,108	117,780	120,134	135,088	138,345	141,588	89,930	152,179
Crisis Asst (Federal)	19,191	23,443	17,154	31,579	36,062	-	7,367	11,051
Crisi Asst (PB)	0	8,207	8,998	10,941	6,439	-	3,642	5,718
Emerg Furnaces	1,397	1,905	1,762	2,083	1,913	-	984	1,171

Note: FFY 2005 Current Column is actual data through January 18, 2005.



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**WISCONSIN WEATHERIZATION
ASSISTANCE PROGRAM**

WISWAP

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Wisconsin Weatherization Assistance Program Funding Components

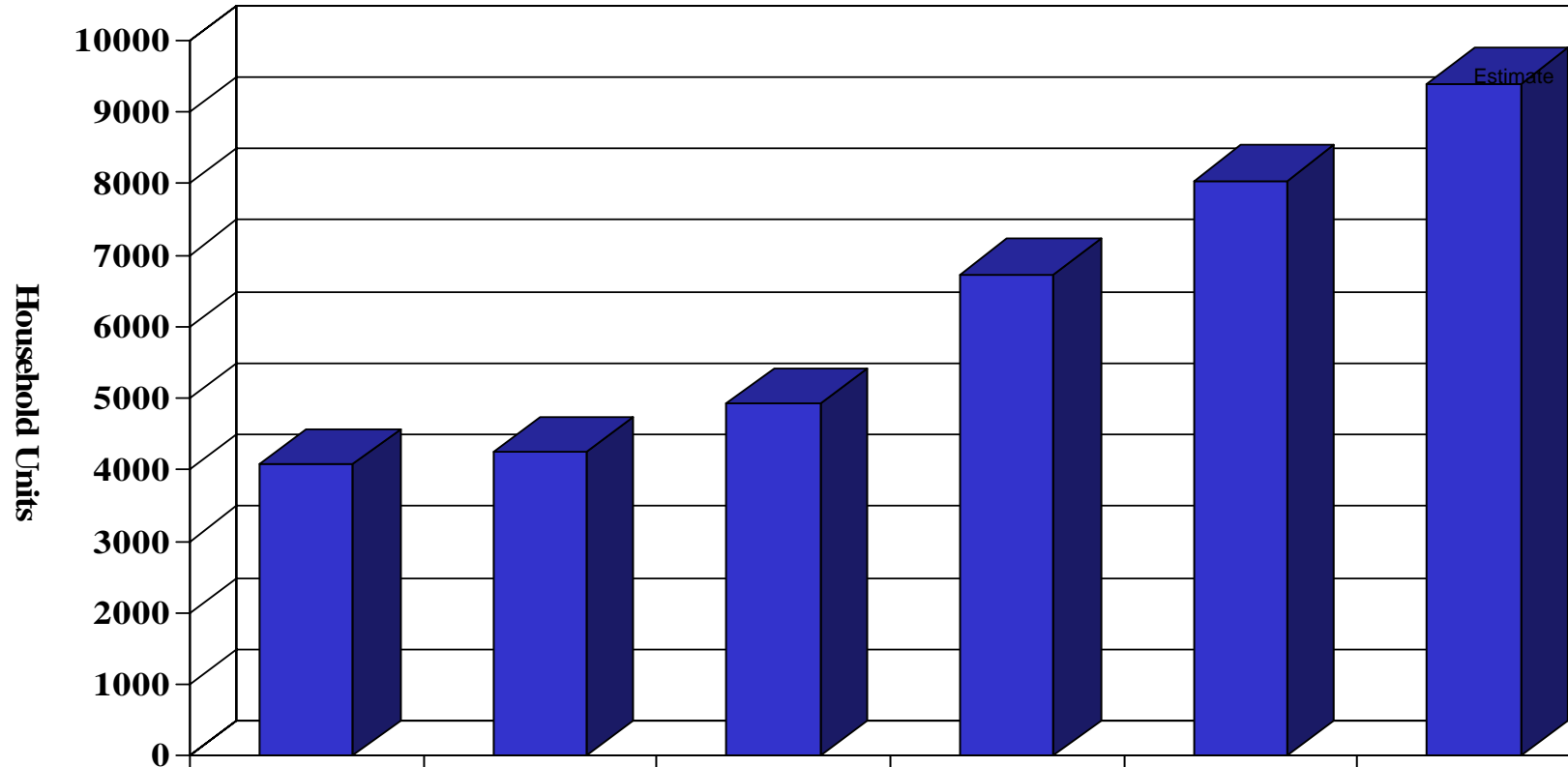
- Department of Energy (DOE) Weatherization Program
- Low Income Home Energy Assistance Program (LIHEAP) Federal Block Grant (15% by statute)
- State Low Income Public Benefits Funds

Wisconsin Weatherization Assistance Program

Funding Sources 2004-2005

- Federal Department of Energy Weatherization Grant - \$8.6 million
 - Basic weatherization and conservation services
- Federal LIHEAP Base Grant - \$9.8 million
 - 15% utilized for weatherization per state statute
- Federal LIHEAP Contingency Grant - \$.538 million
 - 15% utilized for weatherization per state statute
- State Public Benefits - \$39.6 million
 - weatherization and conservation services
 - excludes territories operating Commitment to Community Programs, ie. municipal utilities and electric coops unless they have voluntarily chosen to participate in the state program

Wisconsin Weatherization Assistance Program Household Unit Production 2000-2005



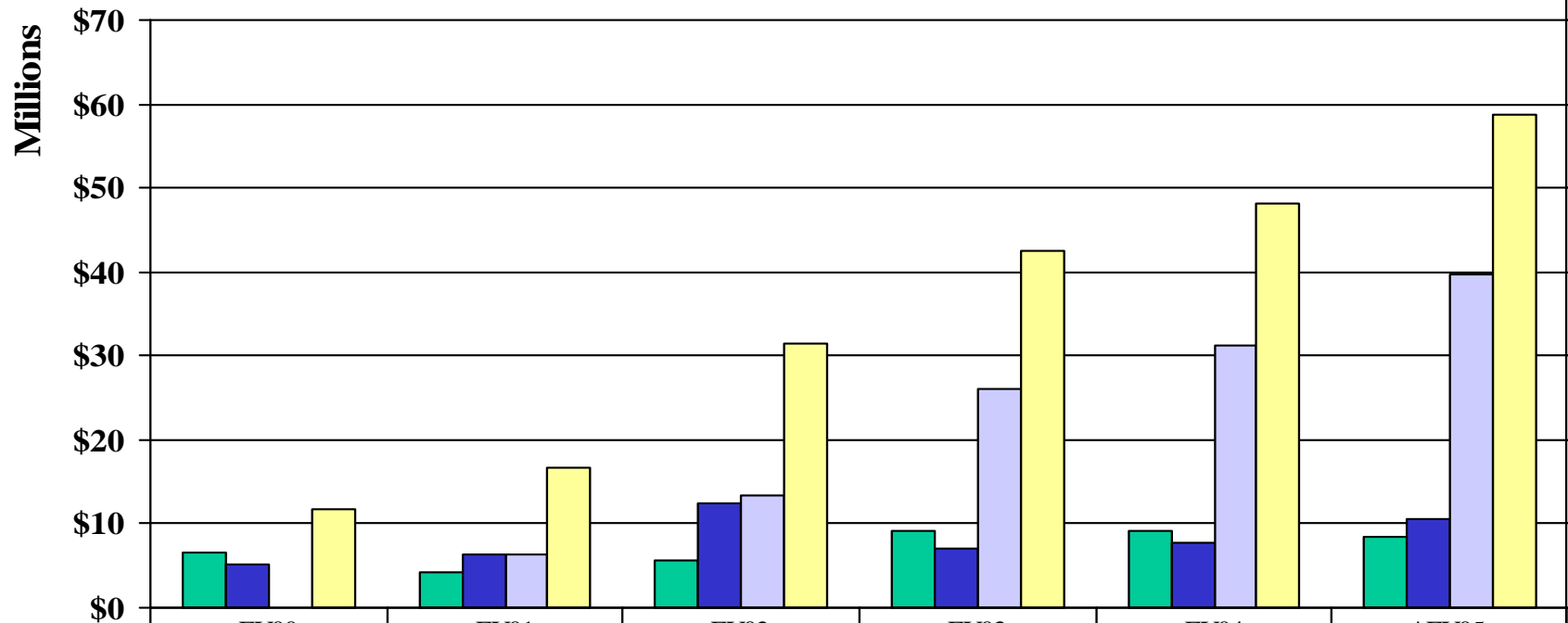
* FY00 This was an 18 month contract period. Figures are based on 2/3 of the 18 month data for comparability.

** FY05 is an estimated unit goal based on contracts.

Wisconsin Weatherization Assistance Program Special Projects

- Measures Review Initiative (MRI) (Cmpl last year)
- MRI for Mobile Homes
- MRI for Multi-family (5 or more units)
- Multi-family (5+) mixed occupancy in Milwaukee
- Small new construction

Wisconsin Weatherization Assistance Program State Grant Comparison 2000 - 2005



■ DOE	\$6,555,037	\$4,158,323	\$5,700,372	\$9,206,285	\$9,123,423	\$8,568,935
■ EAP	\$5,104,331	\$6,326,580	\$12,345,824	\$7,118,424	\$7,713,179	\$10,488,355
■ Public Benefits	\$0	\$6,256,306	\$13,353,660	\$26,174,379	\$31,229,500	\$39,616,460
■ Total	\$11,659,368	\$16,741,209	\$31,399,856	\$42,499,088	\$48,066,102	\$58,673,750

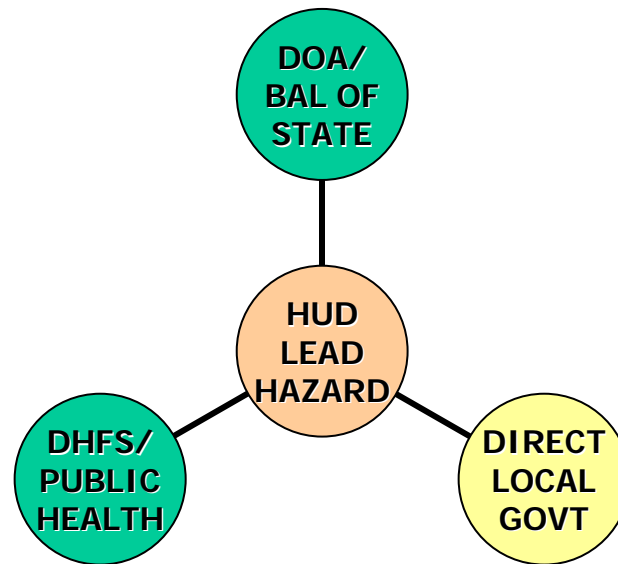
*Does not include carry over



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LEAD HAZARD REDUCTION PROGRAM

Wisconsin Home Energy Plus Lead Hazard Program



Wisconsin Lead Hazard Reduction Program Funding Components

- Housing and Urban Development (HUD) Grant
- GPR Funds as match from Childhood Lead Poisoning Prevention Program operated by the Division of Public Health

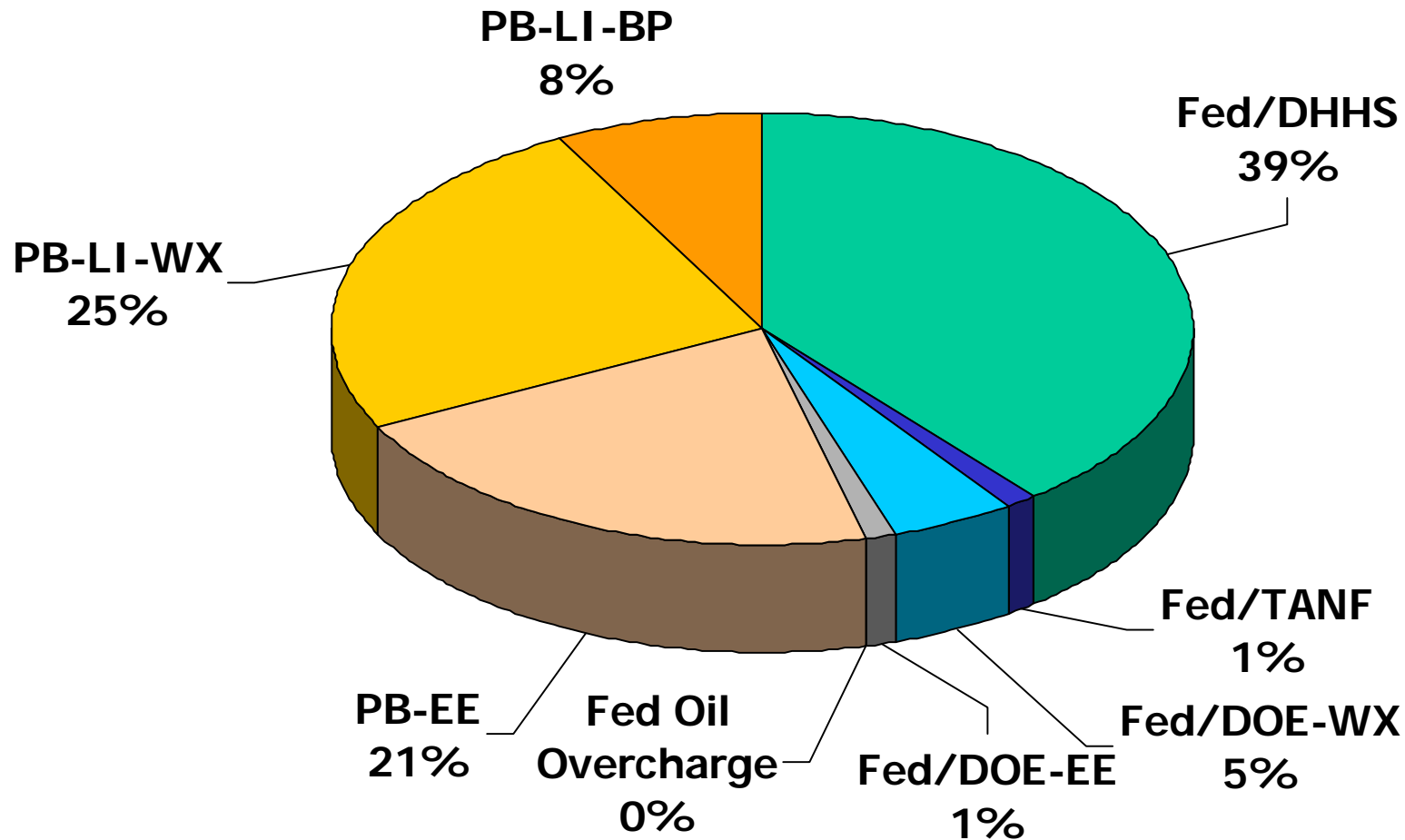


Home Energy Plus

- PROGRAM FUNDING
- PROGRAM TRENDS
- PROGRAM ISSUES

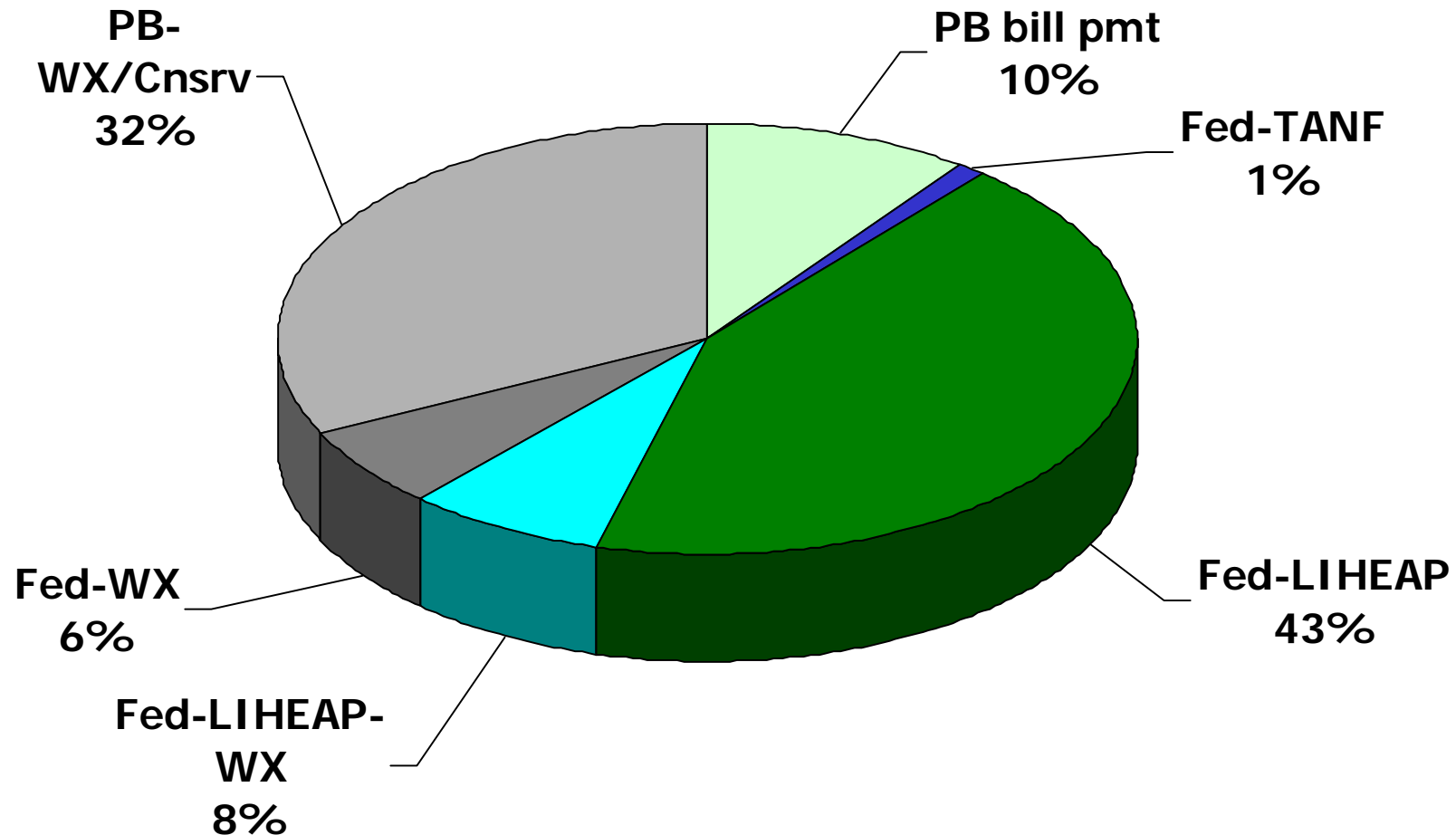
Wisconsin Home Energy Plus Program

Division of Energy's Revenue Sources (FY05)



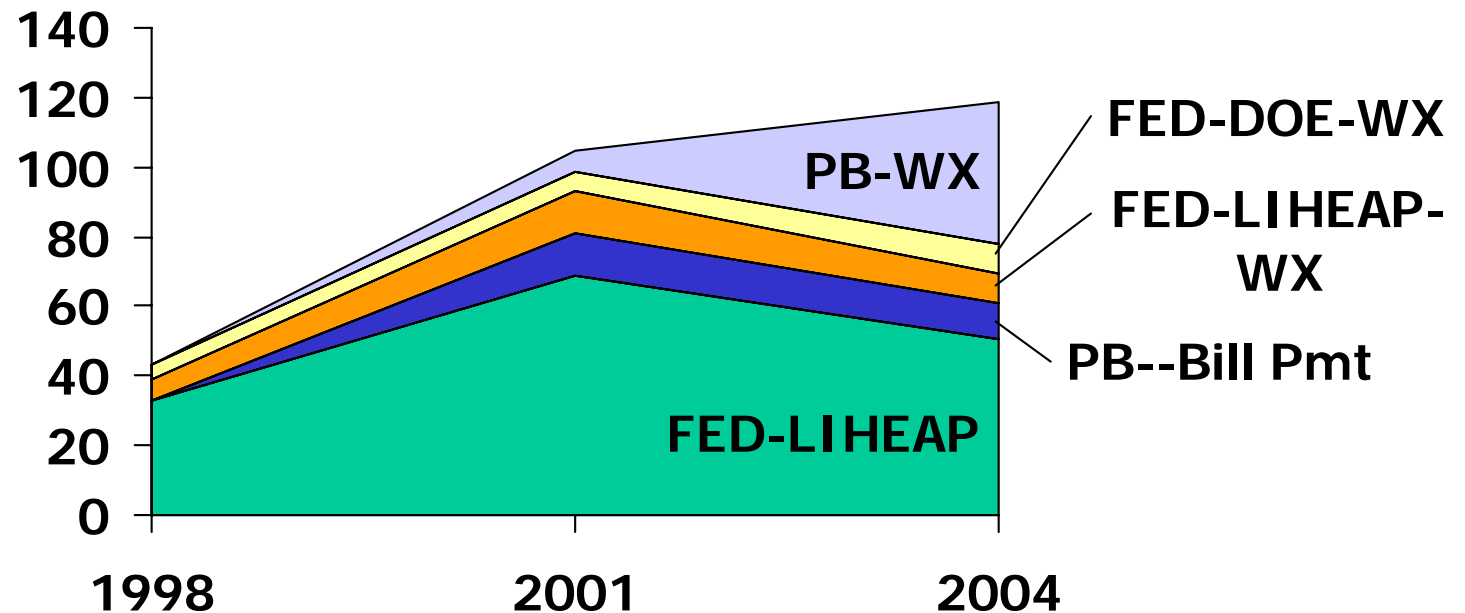
Wisconsin Home Energy Plus Program

Low Income Program Funding (FY05)

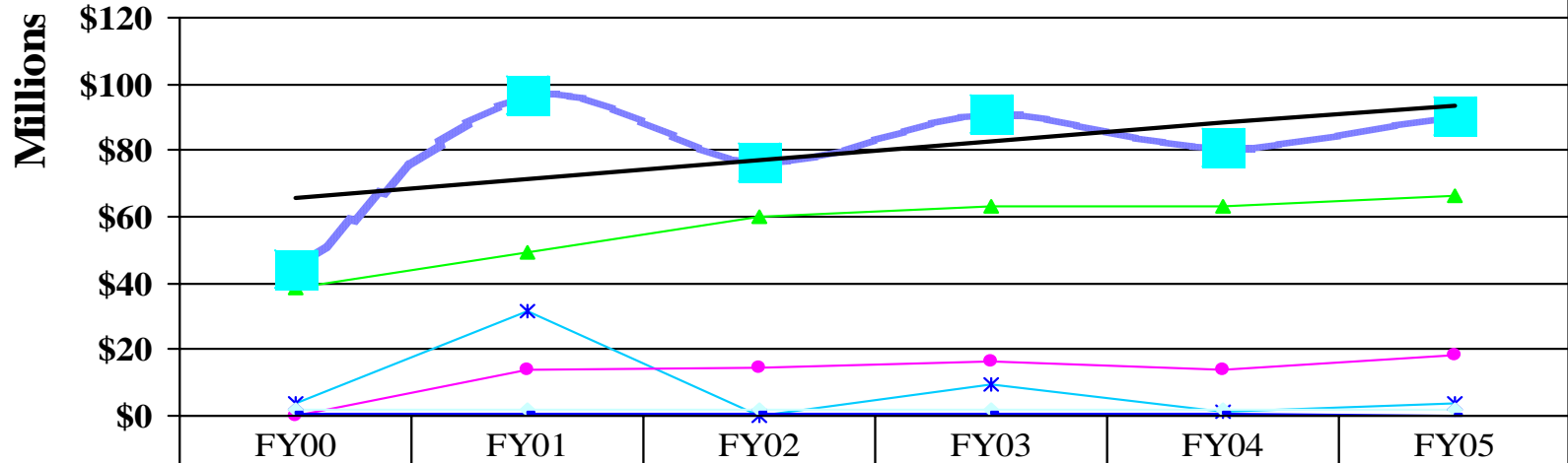


Wisconsin Home Energy Plus Program

Funding Changes Under Public Benefits



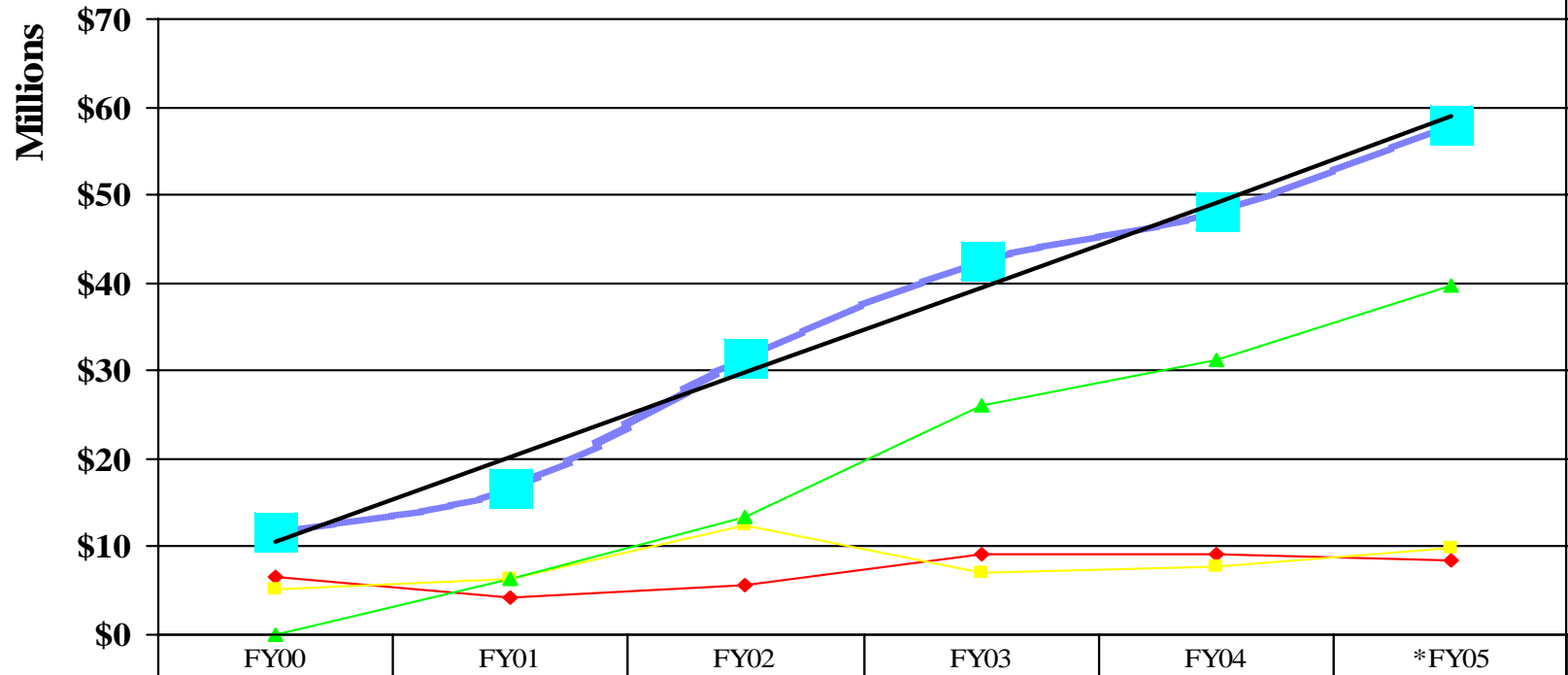
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Wisconsin Weatherization Assistance Program State Grant Comparison 2000 - 2005



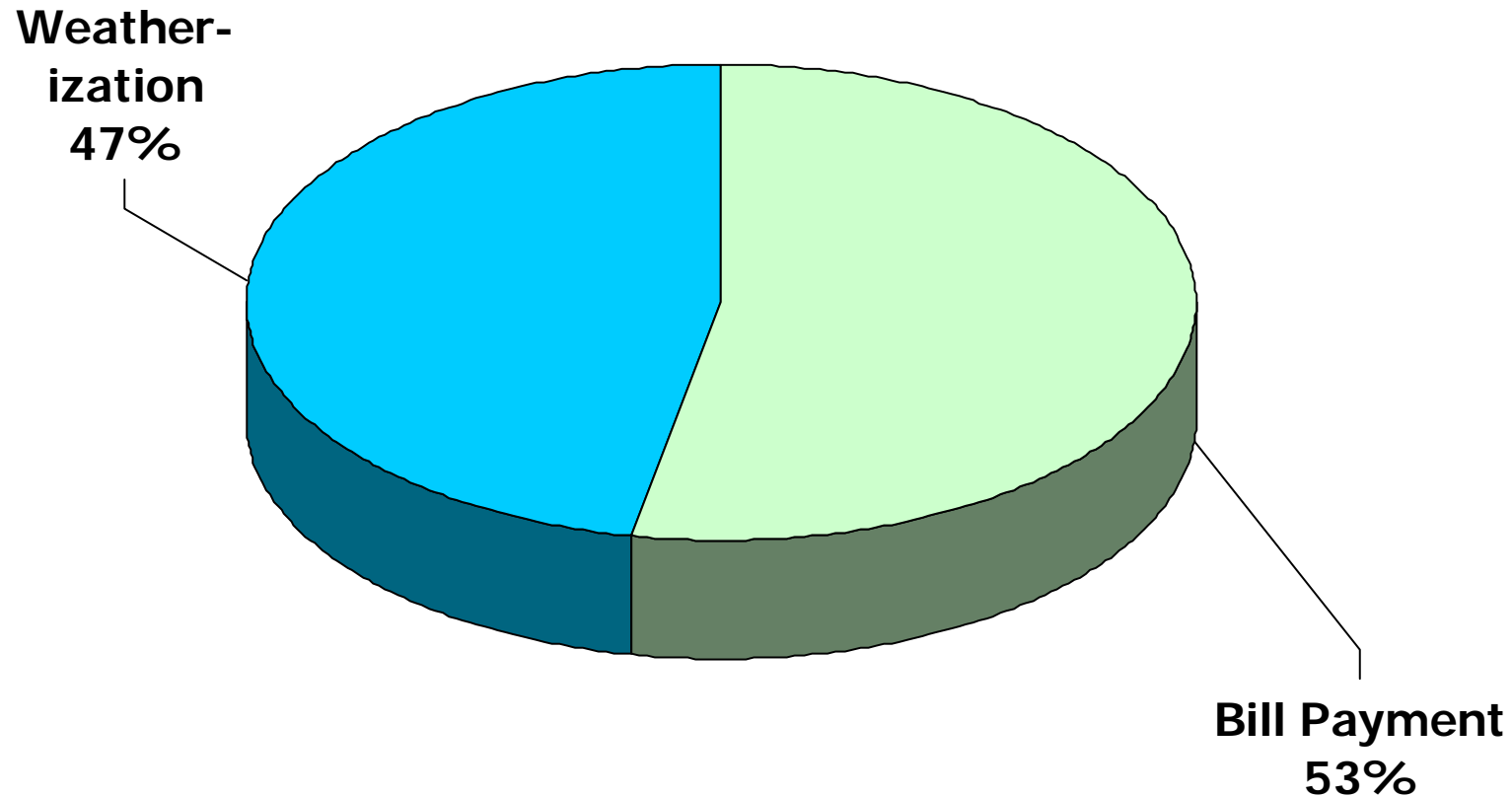
◆ DOE	FY00	FY01	FY02	FY03	FY04	*FY05
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Wisconsin Home Energy Plus Program

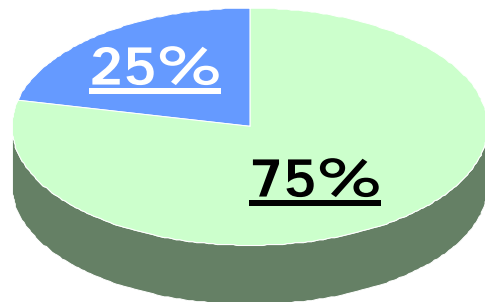
**Required Split of all low income funds
per PB Statute: Minimum of 47% for WX**



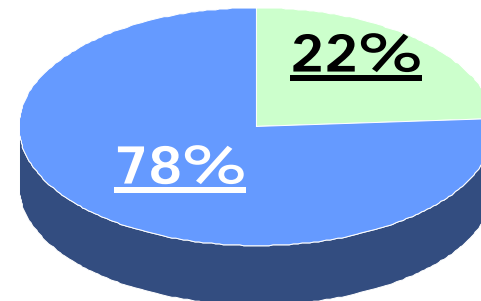
Wisconsin Home Energy Plus Program



Low Income PB Funding Split (FY05) Result of 47% Requirement applied to Federal Funds

SPLIT OF FEDERAL FUNDS



SPLIT OF PB FUNDS



-  Weatherization Funds
-  Bill Payment Funds

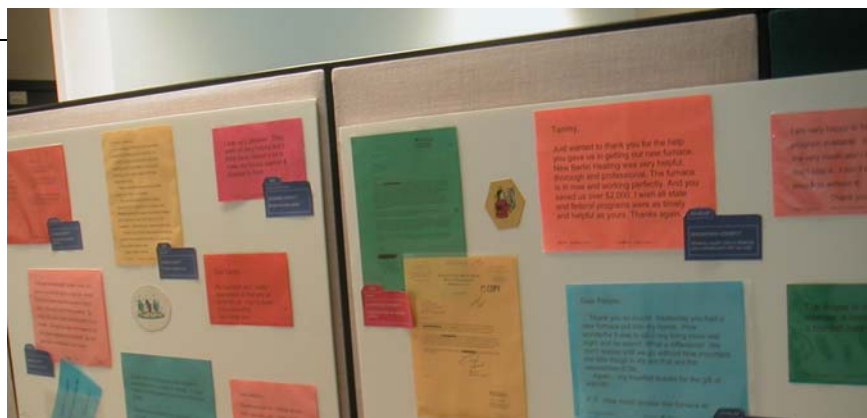
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Other Issues

- Commitment to Community Disparities
- Increasing and fluctuating heating/energy costs
- Weatherization - stabilized funding
- Prioritization of services (especially for WX)
- Housing interrelationship - new construction
- Contracting issues
- Program design for maximizing effectiveness

Home Energy Plus

IT'S ABOUT THE PEOPLE!



Tammy,

Just wanted to thank you for the help you gave us in getting our new furnace. New Berlin Heating was very helpful, thorough and professional. The furnace is in now and working perfectly. And you saved us over \$2,000. I wish all state and federal programs were as timely and helpful as yours. Thanks again.

"It was dreadfully hard for me to go for help – I felt like a beggar when I finally gave in to go. But the lady who helped me was truly a lady. She made me feel more at ease. I am truly thankful."

Blessings for the Holiday Season.



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Home Energy Plus

- **SAVING ENERGY**
- **SAVING PEOPLE**